

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2020



DATED : JUNE 23, 2020

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER SUPPLIES												
100000100001000	Semi-expendable other machinery & equipment	BMD, PMD, PMFS	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	191,987.00	191,987.00		
OTHER MOOE												
	RENT/LEASE EXPENSES											
1000000000000000, 100000100001000, 310300100001000, 310200100005000, 310100100001000, 310200100001000, 310100100003000	Rental / Lease of Photocopier Machines	OCH, COMM1, COMM2, COMSEC, LAU, IAD, PRB SCREENING, PIMRU, AS, CD, PSD, BAC, PMFS, PMD, MED, RSD, BMD, LO, LS, HID, LRO, SP, RD, ACD, CPD, PRD, NCR, CAR, TUG, RO 3, ILOILO, PAG/ZAMB, DVO	NP-53.10 Lease of Real Propoerty and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,410,000.00	1,410,000.00		
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE):									1,601,987.00			

Prepared by:


KAREN M. MAGSALIN
BAC Secretary




Certified Funds Available / Certified Appropriate Funds Available:




RASETES E. RAZONABE / JANE R. SEVESES
Accountant / Budget Officer


Recommending Approval:



ARISTOGERSON T. GESMUNDO
Chairman

OMAIMAH E. GANDAMRA
Vice Chairman


MARIA PINKY M. DE PANO
Member

KHEMLE JANE T. VISCA-MARTINO
Member


CRESALINE S. BAGSIT
Member

CRISANTO L. DECENA
Provisional Member, Non-IT Projects

Approved by:


TEOFILO S. PILANDO, JR.
Chairman
